YEAR 20

SCHOOL CORPORATION BUDGET ESTIMATE

10000 INSTRUCTION 11000 Regular Programs 12000 Special Programs 12500 12400 11500 12600 Learning Disability
12610 Learning Disability 12300 11400 Vocational Education 11300 High School 11100 Elementary 11050 Full Day Kindergarten 11025 Non Special Ed Preschool 12200 Mental Disabilities 12100 Gifted and Talented 11900 Other Regular Programs 11600 Alternative Education Programs 11200 Middle/Junior High SOUTH GIBSON SCHOOL CORPORATION (School Conporation) **Culturally Different Emotional Disabilities** Physical Impairment Vocational Education 11350 Academic Honors Diploma 12520 Compensatory 12510 Communication Disorders 11920 Project 4R 11620 Middle/Junior High 11440 Health Occupations 11420 Agriculture B 11355 Academic Honors High Ability Student Programs 12420 Emotional Disabilities-All Others 12410 Emotional Disabilities-Full Time 12350 Homebound 12340 Hearing Impairment 12330 Visual Impairment 12320 Multiple Disabilities 12310 Orthopedic Impairment 12230 Severe Mental Disabilities 12220 Moderate Mental Disabilities 12210 Mild Mental Disabilities 12150 High Ability Student Programs 12110 Gifted and Talented 11910 Competency Testing 11630 High School 11610 Elementary 11590 Other Vocational Education Programs 11520 Area School Participation 11510 Cooperative Education 11490 Industrial Education B 11480 Industrial Education A 11470 Business Education 11460 Occupational Home Economics 11450 Consumer and Homemaking 11430 Distributive Education 11410 Agriculture A TOTAL Other Regular Programs TOTAL Regular Programs TOTAL Instruction - Regular Programs **TOTAL Alternative Education Programs** TOTAL Vocational Education 0100 GENERAL FUND GIBSON County, Indiana 2,012,725 2,384,200 2,454,200 146,200 486,000 96,200 61,100 83,400 51,300 €Ð. 7,528,125 129,900

171,900

21390 Other Health Services 21400 Psychological Service 21410 Service Area Direction 21420 Psychological Testing 21430 Psychological Counseling 21490 Other Psychological Services 21500 Speech Pathology and Audiology Services 21510 Service Area Direction 21520 Speech Pathology Services 21530 Audiology Services 21590 Other Speech Pathology and Audiology Service 21600 Occupational Therapy - Related Services 21610 Service Area Direction	21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21200 Guidance Services 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21300 Health Services 21310 Service Area Direction 21320 Medical Services 21340 Nurse Services	17500 Special Education - Interlocal Agreements 17600 Joint Service and Supply - Other 17700 Interlocal Agreements - Other 17800 Payments to Charter Schools 17900 Other TOTAL Payments to Other Units Within the State 18000 Payments to Governmental Units Outside State TOTAL Payments to Governmental Units Outside State 20000 SUPPORT SERVICES 21100 Attendance and Social Work Services 21100 Attendance Services 21120 Attendance Services 21130 Social Work Services	TOTAL Instruction-Summer School Programs 15000 Enrichment Programs 15100 Non-Credit TOTAL Enrichment Programs 16000 Remediation Programs 16100 Remediation Testing 16200 Preventative Remediation TOTAL Remediation Programs 17000 Payments to Other Governmental Units Within the State 17100 Transfer Tuition 17300 Area Vocational School (Participate Share) 17400 Joint Services and Supply - Special Education	12700 Equal Opportunity at Risk 12710 Equal Opportunity at Risk 12800 Special Education Preschool 12810 Special Education Preschool 12900 Other Special Programs TOTAL Instruction-Special Programs 13000 Adult/Continuing Education Programs 13100 Adult Basic Education 13200 Advanced Adult Education 13200 Advanced Programs 13600 Special Interest Programs 13600 Special Interest Programs 13900 Other Adult/Continuing Education Programs 13900 Other Adult/Continuing Education Programs 14100 Summer School Programs 14100 Middle/Junior High School 14300 High School
	173,100		75,000 500,000	33,170
		\$ 575,000	\$ 33,170	\$ 452,800

25100 Fiscal Services 25110 Office of the Business Manager 25120 Service Area Direction 25130 Budgeting 25140 Receiving and Disbursing Funds 25150 Payroll Services 25160 Financial Accounting 25170 Internal Auditing 25180 Property Accounting 25190 Other Fiscal Services 25191 Refund of Revenue 25192 Petty Cash 25193 Printed Forms	23160 Promotion Expenses 23190 Other Governing Body Services 23200 Executive Administration 23210 Office of the Superintendent 23220 Community Relations 23230 Staff Relations and Negotiations 23290 Other Executive Admin. Services TOTAL Support Services-General Administration 24000 Support Services - School Administration 24100 Office of the Principal 24900 Other Support Services-School Administration TOTAL Support Services-School Administration	22250 Computer Assisted Instruction Services 22290 Other Educational Media Services 22300 Instruction - Related Technology 22310 Technology Service Supervision/Admin. 22320 Student Learning Centers 22330 Systems Analysis and Planning 22340 Systems Application Development 22350 Systems Operations 22360 Network Support 22370 Hardware Maintenance and Support 22380 Professional Development for Instruction-Focused Technology Personnel 22400 Academic Student Assessment 22900 Other Support Service - Instructional Staff TOTAL Support Services-Instruction 23100 Board of Education 23110 Service Area Direction 23120 Service Area Assistants 23150 Legal Services	21620 Occupational Therapy Services 21700 Physical Therapy Services 21710 Service Area Direction 21720 Physical Therapy Services 21800 Special Education Administration 21810 Service Area Direction 21890 Other Special Education Administration 21900 Other Support Services - Students 21910 Service Area Direction 21990 Other Student Services TOTAL Support Services - Students 22100 Improvement of Instruction 22110 Service Area Direction 22120 Instruction and Curriculum Development 22130 Instructional Staff Training 22190 Other Improvements of Instructional Serv. 22200 Library/Media Services 22210 Service Area Direction 22220 School Library 22230 Audiovisual 22240 Educational Television	01600 Opportunal Thomas Continue
164,600 1,000 500		12,600	85,000 66,300	
	\$ 231,800	\$ 161,300	\$ 316,400	

31400 Food Purchases	31200 Food Preparation and Dispensing 31300 Food Delivery	31100 Service Area Direction	31000 Food Services Operation	30000 OPERATION OF NONINSTRUCTIONAL SERVICES	TOTAL Student Transportation	27910 Bus Driver Training	27700 Contracted Fransportation Services	27500 Insurance on Publis	2/500 Insurance on Buses	27400 Purchase of School Buses	27300 Vehicle Servicing and Maintenance	27100 Vehicle Operation	27000 Student Transportation	TOTAL Operation and Maint. Plant Serv.	26800 Other Operating and Maintenance of Plant	26500 Security Services	26500 Vehicle Maintenance (not buses)	26400 Maintenance of Equipment	26300 Maintenance of Grounds	26100 Service Area Direction	26000 Operation and Maintenance of Plant Services	TOTAL Central Office	25990 Other Support Services - Central	25950 Other Assessments	25940 Settlements	25930 Easements	25920 Ditch Assessments	25890 Other Lechnology Services	Administrative Technology Personnel	25870 Professional Development Costs for	25860 Hardware Maintenance and Support	25850 Network Support	25840 Systems Operations	25830 Systems Application Development	25820 Systems Analysis and Planning	25810 Tech. Serv. Supervision and Administration	25800 Administrative Technology Services	25790 Other Personnel Services	25750 Health Sentres	25730 Personnel Services	25720 Recruitment and Placement	25700 Personnel Services 25710 Supervision of Personnel Services	25600 Public Information Services	25590 Other Textbook Resale Services	25570 Materials and Supplies	25550 Direction of Resale Service	2550U Lextbooks for Rent or Resale	25400 Planning, Research, Develop, and Evaluation	25300 Printing, Publishing and Duplicating Services	25230 Warehousing and Distributing	25220 Purchasing	25210 Service Area Direction	25200 Purchasing, Warehousing, and Dist, Services	
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					€ 73									\$ 1,530,100					79			\$ 169,100																																

TOTAL GENERAL FUND	TOTAL Other Expenditures		Other General Fund Expenditures	60400 FICA Transfers - Co-ops	60114 Public Law 109-2010 Transfers	60000 Non Programmed Charges	59000 Other Debt Services Obligations TOTAL Debt Services	53450 Other - Interest	53400 Other - Principal	53250 Equipment - Interest	53150 Buildings - Interest	53100 Buildings - Principal	53000 Lease Rental	52500 Office Office County	52300 Emergency Loans	52200 Temporary Loans	52100 Bonds	52000 Interest on Debt	51600 Other Dept. of Local Govt. Approved Debt	51400 School Bus Loans	51300 Emergency Loans	51000 Principal of Debt	50000 DEBT SERVICES	I OTAL Facilities Acq. And Const.	49000 Other Facilities Acquisition and Construction	46000 Purchase of Moveable Equipment	45500 Rent of Buildings, Facilities and Equipment	45400 Sports Facilities	45200 Energy Saving Contracts	45100 Building Acquisition, Construction and Improvements	44000 Educational Specifications Development	43000 Professional Services	40100 Service Area Direction	40000 FACILITIES ACQUISITION AND CONSTRUCTION	TOTAL Community Serv. Operations	33990 Other	33950 Step Ahead	33940 Child Care Services	33930 Latch Key Kid Program	33920 Contributions to Historical Societies	33910 High School Band Uniforms	33000 Other Community Services	33500 Veliare Activities Services	33400 Athletic Coaches	33300 Civic Services	33200 Community Recreation	33100 Direction of Community Services	33000 Community Service Operations	31900 Other Hood Services Operation TOTAL Food Services Operation)
										***************************************			,	Annual III			The state of the s	Annual Control of the										A THE PROPERTY OF THE PROPERTY	**************************************															241,900						
\$ 12,169,895	69		er .	7		1	9					78												с											\$ 241,900													•	,	

0160 REFERENDUM FUND - EXEMPT OPERATING

Capo EXEMPT DEBT FUND (Lake and St. Joseph Counties only) 20000 SUPPORT SERVICES 25000 Central Office 25900 Other Support Services - Central Services 25910 Judgments 25920 Ditch Assessments (DLGF Approved) TOTAL Support Services 50000 DEBT SERVICES 51000 Principal of Debt 51100 Bonds 51300 Emergency Loans 51400 School Bus Loans		20000 SUPPORT SERVICES 25000 Central Office 25900 Other Support Services - Central Services 25910 Judgments 25920 Ditch Assessments (DLGF Approved) TOTAL Support Services 50000 DEBT SERVICES	
nties only)	2,280,000 1,379,661		FUND
()	\$ 3,709,661	€ 0	८०

0350 CAPITAL PROJECTS FUND	TOTAL REFERENDUM DEBT EXEMPT CAPITAL FUND	51000 Principal on Debt 51100 Bonds 52000 Interest on Debt 52100 Bonds 52200 Temporary Loans TOTAL Debt Services 59100 Registrar Fee	TOTAL EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND 0292 REFERENDUM DEBT EXEMPT CAPITAL FUND 50000 DEBT SERVICES	51100 Bonds 52000 Interest on Debt 52100 Bonds 52100 Temporary Loans TOTAL Debt Services 59100 Registrar Fee	0291 EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND (Lake and St. Joseph Counties only) 50000 DEBT SERVICES	TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	52100 Bonds 52200 Temporary Loans TOTAL Debt Services 59100 Registrar Fee	~	TOTAL EXEMPT DEBT FUND 0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	59200 Bank Fee TOTAL Debt Services	54350 Civil Aid Bond Obligations - Interest 59000 Other Debt Services Obligations	54200 Common School Fund - Principal 54250 Common School Fund - Interest 54300 Civil Aid Bond Obligations - Principal	53450 Other - Interest 54000 Advancements and Obligations 54100 Veterans' Memorial Funds - Principal	53300 School Buses - Principal 53350 School Buses - Interest 53400 Other - Principal	53000 Lease Kental 53100 Buildings - Principal 53150 Buildings - Interest 53200 Equipment - Interest	52400 School Bus Loans 52500 Bond Anticipation Notes 52600 Other Dept. of Local Govt. Approved Debt	51600 Other Dept. of Local Govt. Approved Debt 52000 Interest on Debt 52100 Bonds 52200 Temporary Loans 52300 Emergency Loans
ECTS FUND	ll co		FUND		E BOND DEBT SERVICE FUND puntles only)	II.	84,879	335,000	ND DEBT SERVICE FUND	lea							
	G	ся	Ω	co		\$ 419,879	\$ 419,879			со							

10000 INSTRUCTION

TOTAL CAPITAL PROJECTS FUND	TOTAL Non Programmed Charges	60000 Non Programmed Charges 60114 Public Law 100-2010 Transfers	TOTAL Debt Services	54250 Common School Fund - Interest	53450 Other Interest	53400 Other Principal	53250 Equipment - Interest		53000 Lease Rental	52500 Other DI GE Assessed Debt	52000 Interest on Debt	50000 DEBT SERVICES	TOTAL Facilities Acq. And Const.		47000 Purchase of Mobile or Fixed Equipment	A5500 Port of Building Explision and Earlin	45300 Skilled Craft Employees	45200 Energy Savings Contracts	45100 Building Acquisition, Const. and Imp.	44000 Educational Specifications Development	43000 Professional Services	41000 Land Acquisition and Development	101AL Operation and Maint, Plant Serv. 40000 FACILITIES ACQUISITION AND CONSTRUCTION	26800 Other Operating and Maint. of Plant	26700 Insurance	26400 Maintenance of Equipment	26200 Maintenance of Buildings (Utilities)	26000 Operation and Maintenance of Plant Services	TOTAL Other Support Services - Central Services	25930 Easements	25910 Unidoments	TOTAL Administrative Tech Services	25890 Other Technology Services	Personnel	25870 Prof. Devel. Costs for Adm. Technology	25860 Hardware Maintenance and Support	25850 Network Support	25830 Systems Application Development	25820 Systems Analysis and Planning	25800 Administrative Lechnology Services	OTAL Support Services - Instruction	Technology Personnel	22380 Prof. Devel. for Instruction-Focused	22370 Hardware Maint. and Support	22360 Network Support	22340 Systems Application Development	22310 Technology Service Supervision and Admin.	22300 Instruction - Related Technology	22000 Support Services - Instruction	20000 SUPPORT SERVICES
										***************************************				80,000	100.000	70,000		285,000		***************************************	***************************************					172,700	355,200									· · · · · · · · · · · · · · · · · · ·						***************************************			421,000		220,800			
\$ 1,719,700	.		co										\$ 550,000			7							\$ 527,900						€			€ 7									\$ 641,800									

17800 Payments to Charter Schools

0410 SCHOOL TRANSPORTATION FUND

\$ 253,931		TOTAL SCHOOL BUS REPLACEMENT FUND
69		60114 Public Law 109-2010 Transfers TOTAL Non Programmed Charges
ω		53300 School Buses - Principal 53350 School Buses - Interest TOTAL Debt Services 60000 Non Programmed Charges
		52200 Temporary Loans 52300 Emergency Loans 53000 Lease Rental
\$ 253,931	253,931	27000 Student Transportation 27400 Purchase of School Buses 27700 Contracted Transportation Services TOTAL Support Services
		20000 SUPPORT SERVICES 25900 Other Support Services - Central Services 25910 Judgments
\$ 1,855,850	EMENT FUND	0420 SCHOOL BUS REPLACEMENT FUND
	0	60114 Public Law 109-2010 Transfers TOTAL Non Programmed Charges
69		TOTAL Debt Services . 60000 Non Programmed Charges
	0	52200 Temporary Loans 52300 Emergency Loans
	0	51000 Principal on Debt 51300 Emergency Loans 52000 Interest on Debt
69	0 0	46000 Purchase of Moveable Equipment TOTAL Facilities Acq. And Construction
\$ 1,855,850	-	TOTAL Student Transportation 40000 FACILITIES ACQUISITION AND CONSTRUCTION 45500 Rept of Buildings Facilities and Equipment
	1,586,000 0 1,250	27700 Contracted Transportation Services 27900 Other Student Transportation Services 27910 Bus Driving Training
	35,000 0	27500 Insurance on Buses 27600 Insurance on Pupils
	000'66	27200 Monitoring Services 27300 Vehicle Servicing and Maintenance
	25,600	27000 Student Transportation 27010 Service Area Direction
6		TOTAL Operation and Maintenance of Plant Services
	0	101AL Central Services 26000 Operation and Maintenance of Plant Services 26700 Insurance
•	0	25900 Other Support Services - Central Offices 25910 Judgments
	,	25700 Personnel Services
	0	23110 Office of the Superintendent
		20000 SUPPORT SERVICES

0610 RAINY DAY FUND

STOTAL SOUTH Programmed Charges S S S S S S S S S	Board of School Tristops	Member Board o	Member Board of School Trustees
ECOUD Non Programmed Changes 10714 Public Law 100-2019 Transfers 1070AL Non Programmed Changes 1070AL Non Programmed Changes 28519 Judgments 28519 Judgments 28510 Judgmen		Member	Member
### SERVICES ### SERVICES ### SOURCE FAUND #### SERVICES #### SOURCE FAUND #### SERVICES #### SOURCE FAUND ##### SERVICES ###### SOURCE FAUND ####################################		Member	Member
South No. Programmed Charges S S S S S S S S S		Member	Member
## STOTAL NOT Programmed Charges ### STOTAL RAINY DAY FUND ### 1000 REPAIR AND REPLACEMENT FUND ### 1000		Member	Member
### ### ##############################		6	examination of its probable needs for said period.
## STOPAL Non Programmed Charges BOTH A Public Law 109-2010 Transfers TOTAL Non Programmed Charges ### TOTAL Non Programmed Charges ### TOTAL RAINY DAY FUND 20000 SUPPORT SERVICES 28510 Judgments 28500 Dispersion and Meritariance of Plant Services 28500 Aperation and Meritariance of Equipment 28500 Meritariance of Equipment 28500 Bidg, Ara, Const. and Improvements 45100 Bidg, Ara, Const. and Improvements 45100 Bidg, Ara, Const. and Improvements 45100 Districture of Facilities Ara, And Const. 10114 Facilities Ara, And Const. 60000 Nan Programmed Charges 60114 Public Law 109-2010 Transfers 10114 Public Law 109-2010 Transfers 60114 Public Law 109-2010 Transfers 60114 Public Law 109-2010 Transfers 10114 Public Law 109-2010 Transfers 5 TOTAL REPAIR AND REPLACEMENT FUND #### FUND State of Indiana Conty Fund	lates herein set out and a thorough	s herein set out; that the esting ool Corporation during the past	are just and based upon a careful study of like expenses of said Sch
TOTAL 60000 Non Programmed Charges 60114 Public Jav 109-2010 Tensiters TOTAL Non Programmed Charges TOTAL Non Programmed Charges 10000 SUPPORT SERVICES 25910 Julignment 26000 Operation and Maintenance of Flant Services 26000 Operation and Maintenance of Equilings 26400 Membranes of Equipment 10TAL Services 26000 Membranes of Equipment 45100 Bidg, Acq., Const and Improvement 45100 Bidg, Acq., Const	for the period of	TION	SOUTH GIBSON SCHO
ges 7.109-2010 Transfers TAL Non Programmed Charges UNY DAY FUND 1000 REPAIR AND REPLACEMENT FUND 1000 REPAIR AND REPLACEMENT FUND 1000 AND CONSTRUCTION 7.00-2010 Transfers TAL Non Programmed Charges TAL Non Programmed Charges TPAIR AND REPLACEMENT FUND FUND TOTAL 109-2010 Transfers TAL Non Programmed Charges TOTAL GIBSON County	probable expense of	and complete estimate of the	The undersigned hereby certify that the foregoing is a true, fai
TAL TAL TOP-2010 Transfers TAL Non Programmed Charges INV DAY FUND 1000 REPAIR AND REPLACEMENT FUND 1000 REPAIR AND REPLACEMENT FUND 1000 AND CONSTRUCTION TAL Support Services TON AND CONSTRUCTION TOAL Facilities Acq. And Construction TAL Facilities Acq. And Construction TAL Non Programmed Charges TAL Non Programmed Charges TOTAL TOTAL TOTAL TOTAL TOTAL FUND FUND FUND FUND FUND		County	
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TAL 109-2010 Transfers TAL Non Programmed Charges INNY DAY FUND 1000 REPAIR AND REPLACEMENT FUND FUND FUND FUND TOTAL TOTAL 109-2010 Transfers TOTAL 100-2010 Transfers TOTAL 100-2010 Transfers TOTAL 100-2010 Transfers	⇔		TOTAL Non Programmed Charges
ges 109-2010 Transfers TAL Non Programmed Charges INV DAY FUND 1000 REPAIR AND REPLACEMENT FUND FUND FUND FUND TOTAL			60000 Non Programmed Charges 60114 Public Law 109-2010 Transfers
ges 109-2010 Transfers 1109-2010 Transfers TAL Non Programmed Charges INVY DAY FUND 1000 REPAIR AND REPLACEMENT FUND PAIR AND REPLACEMENT FUND FUND FUND	6		TOTAL
ges r109-2010 Transfers TAL Non Programmed Charges INY DAY FUND 1000 REPAIR AND REPLACEMENT FUND FUND FUND			
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TAL TOP-2010 Transfers TOP-2010 Transfers TAL Non Programmed Charges INTERPRETATION 1000 REPAIR AND REPLACEMENT FUND 1000 REPAIR AND REP	С		TOTAL REPAIR AND REPLACEMENT FUND
ral. ges 7109-2010 Transfers TAL Non Programmed Charges TAL Non Programmed Charges 1000 REPAIR AND REPLACEMENT FUND 1000 REPAIR AND REPAIR AND REPLACEMENT FUND 1000 REPAIR AND REPAIR AND REPLACEMENT FUND 1000 REPAIR AND REPAIR AND REPAIR AND REPLACEMENT FUND 1000 REPAIR AND REPAIR AND REPAIR AND REPAIR AND REPAIR AND REPAIR AND REPAIR A	<i>⇔</i>		TOTAL Non Programmed Charges
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TAL ges 7 109-2010 Transfers TAL Non Programmed Charges TAL Non Programmed Charges 1000 REPAIR AND REPLACEMENT FUND intenance of Plant Services ce of Equipment TAL Support Services TION AND CONSTRUCTION on, Construction and Improvement			45100 Bldg. Acq., Const and Improvements
TAL 109-2010 Transfers TAL Non Programmed Charges INY DAY FUND 1000 REPAIR AND REPLACEMENT FUND intenance of Plant Services ce of Equipment TAL Support Services TAL Support Services			45000 Building Acquisition, Construction and Improvement
TAL ges 7 109-2010 Transfers TAL Non Programmed Charges INY DAY FUND 1000 REPAIR AND REPLACEMENT FUND intenance of Plant Services ce of Equipment ce of Equipment	€ 9		TOTAL Support Services
TAL ges 7 109-2010 Transfers TAL Non Programmed Charges UNY DAY FUND 1000 REPAIR AND REPLACEMENT FUND intenance of Plant Services		t a a a a a a a a a a a a a a a a a a a	26400 Maintenance of Equipment
TAL ges 109-2010 Transfers TAL Non Programmed Charges INY DAY FUND 1000 REPAIR AND REPLACEMENT FUND			26000 Operation and Maintenance of Plant Services
Non Programmed Charges DAY FUND 1000 REPAIR AND REPLACEMENT FUND			20000 SUPPORT SERVICES 25910 Judgments
Non Programmed Charges DAY FUND		CEMENT FUND	1000 REPAIR AND REPLA
9-2010 Transfers Non Programmed Charges	\$		TOTAL RAINY DAY FUND
	()		60114 Public Law 109-2010 Transfers TOTAL Non Programmed Charges
			60000 Non Programmed Charges
	A		TOTAL

GENERAL FUND SUPPLEMENTAL BUDGET ESTIMATE TJELBO\MARDORY YB

	006,81	320,638	302,700	004,744	547,100	2,566,070	004,728,7	12,169,895		slate
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						<u> </u>				·
									Debt Services	:00009
			1		The state of the s					
									Facilities Acquisition and Construction	:00000
						36,500	205,400	241,900	Operation of Noninstructional Services	30000:
									Student Transportation	:00072
		000,018	192,500	007,44		226,200	007,834	1,530,100	Operation and Maintenance of Plant Services	Se000:
		000'6	005,8			39,400	112,200	001,931	Central Services	S2000:
		000,4	2,700			219,200	007,193	009,718	Support Services - School Administration	S4000:
		005,4	11,400		000,88	38,500	139,400	231,800	Support Services - General Administration	:00062
		28,000				25,000	108,300	005,131	Support Services - Instruction	:000ZZ
		009'7				006,08	221,600	316,400	Support Services - Students	21000:
	<u> </u>			49 434 444 5 41 11 1 1 1 1 1 1 1 1 1 1 1 1 1					SUPPORT SERVICES	
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			000,87		000,008			000,878	Payments to Other Governmental Units Within State	:00071
						006,11	007,001	112,600	Remediation	16000:
									smargor4 Inemrishra	12000:
						071,8	27,000	071,EE	Summer School Programs	14000:
									smsrgor9 noitsoub3 gniunitnoOtlubA - noitourianl	13000:
		00₽,€				007,011	007,866	452,800	Instruction - Special Programs	12000:
									Other Regular Programs	11900:
									Alternative Education Programs	11600:
									Vocational Education	11500:
						27,500	102,400	129,900	Vocational Education	11400:
	2,700	327,18	3,100		2,500	006,684	008,494,1	2,073,825	High School	11300:
		007,71	009'6		003,1	008,608	007,128,1	2,454,200	Middle/Jr. High	11200:
	16,200	91,200			001,8	002,864	1,775,200	2,384,200	Elementary	11100:
		000,6				006,441	332,100	000,884	Full Day Kindergarten	11090:
									Non Spec Ed Preschool	11025:
1							.L		NOITOURTENI	
etoejdO 1edtO	Property	səilqquB	Other Purchased Services	Purchased esoivie& ypagorq	Purchased Professional and Technical Services	Personal Services - Employee Benefits	Personal Services - Salaries	le ĵ oT	Ргодгат	count mber
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	Z102 A	CALENDAR YEA		ejsQ		County, Indiana	GIBSON	1	SOUTH GIBSON SCHOOL CORPORATION	

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SCHOOL CORPORATION

ESTIMATE OF MISCELLANEOUS REVENUES

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR

Only use Chart of Account Numbers and Descriptions on any blank spaces

ESTIMATED AMOUNTS TO BE RECEIVED 2012

1211 License Excise Tax

1212 Commercial Vehicle Excise Tax (CVET)

1231 Financial Institution Tax

1232 Local Option - Property Tax Replacement

1280 Revenue in Lieu of Taxes

1290 Other Taxes

1310 Transfer Tuition from Individuals

1321 Transfer Tuition Other School Corporations within the State

1327 Other (Specify)

1310 Interest on Investments

1741 Student and Adult 4000 REVENUE FROM FEDERAL SOURCES
4229 Other Special Education
4231 Public Law 874
4260 Adult Education
4990 Other (Specify) 2000 REVENUE FROM INTERMEDIATE SOURCES
2100 Unrestricted Grants-In-Aid
2800 Revenue in Lieu of Taxes
2920 Congressional Interest
2990 Other 3000 3111 3114 3115 3199 3221 6000 OTHER ITEMS 5000 OTHER FINANCING SOURCES
5200 Transfers From One Fund to Another
5310 Disposal of Real Property
5320 Disposal of Personal Property 11 Basic Grant
14 Summer School
15 Evening and Part-Time School
19 Remediation/Preventive Remediation Programs
21 Full Day Kindergarten Grant
30 Gifted and Talented
80 Professional Development Grants
82 Beginning Teacher Internship Program (Teacher Mo 2 Other Fees

Receipts from Extra-Curricular A
Rentals

Other Overpayments and Reimb Other REVENUE FROM STATE SOURCES
Basic Grant
Summer School Totals - General Fund (Columns A and B) 0100 GENERAL FUND eimbursements Accounts to Dec 31, 2011 -A-July 1, 2011 XXXXXXXXX 5,501,709 8,000 5,663,079 150,000 1,872 5/3 Department of Local Government to Dec. 31, 2012 XXXXXXXXX XXXXXXX Jan 1 10,780,960 8,000 10,957,061 , 2012 11,428 150,000 2,500 3,600 Department of Local Finance XXXXXXXXX XXXXXXXXXX Government

Column A is for the period from July 1, to December 31 of present year (carry total to Form 3) Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3) Column X are reserved for the Department of Local Government Finance

Only use Chart of Account Numbers and Descriptions on any blank spaces

Note:

				School Budget Form No. 2 (Rev 06/11)	No. 2 (Rev 06/11)
		ESTIMAT	ED AMOUNTS	ESTIMATED AMOUNTS TO BE RECEIVED	Ö
		-A-	×	þ	×
	0160 REFERENDUM FUND - EXEMPT OPERATING	July 1, 2011	Department of	Jan 1, 2012	Department of
		10 Dec 31 2011	Dec 31 2011 Courament	Dec 31 2012 Country	Local
1000 F	1000 REVENUE FROM LOCAL SOURCES		Finance		Finance
1211	1211 License Excise Tax				
1212	1212 Commercial Vehicle Excise Tax (CVET)				
1231	1231 Financial Institution Tax				
1232	1232 Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
5000	5000 OTHER FINANCING SOURCES				
					,

- Referendum Fund - Exempt Operating (Column A and B) 0200 DEBT SERVICE FUND

1000 REVENUE FROM LOCAL SOURCES

	_	 	_				
Totals - Debt Service Fund (Column A and B)		5000 OTHER FINANCING SOURCES	1232 Local Option - Property Tax Replacement	1231 Financial Institution Tax	1212 Commercial Vehicle Excise Tax (CVET)	1211 License Excise Tax	
65,301		 ,		1,548	11,479	52,274	
206,538			xxxxxxxx xxx	2,696	23,452	180,390	
			XXXXXXXX				

0290 EXEMPT DEBT FUND (Lake and St. Joseph Counties only)

1000 REVENUE FROM LOCAL SOURCES

1211	1211 License Excise Tax			
1212	1212 Commercial Vehicle Excise Tax (CVET)			
1231	1231 Financial Institution Tax			
1232	1232 Local Option - Property Tax Replacement		XXXXXXXX XXXXXXXX	XXXXXXXX
5000	5000 OTHER FINANCING SOURCES			
	Totals - Exempt Debt Fund (Column A and B)			

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

1000 REVENUE FROM LOCAL SOURCES

		_	7			
Totals - Retireme			5000 OTHER F	1231 Financial Institution Tax	1212 Commerc	1211 License Excise Tax
Totals - Retirement/Severence Bond Debt Service Fund (Column A and B)	AND THE RESIDENCE AND THE RESI		THER FINANCING SOURCES	Institution Tax	1212 Commercial Vehicle Excise Tax (CVET)	xcise Tax
15,832				128	1,342	14,362
:						
23,153				302	2629	20222

0291 EXEMPT RETIREMENT/SEVERENCE BOND DEBT SERVICE FUND (Lake and St. Joseph Counties only) 1000 REVENUE FROM LOCAL SOURCES

Totals - Exempt Retirement/Severence Bond Debt Service Fund (Column A and B)		5000 OTHER FINANCING SOURCES	1231 Financial Institution Tax	1212 Commercial Vehicle Excise Tax (CVET)	1211 License Excise Tax

0292 REFERENDUM DEBT EXEMPT CAPITAL FUND

1000 REVENUE FROM LOCAL SOURCES

		Totals - Referendum Debt Exempt Capital Fund (Column A and B)
		5000 OTHER FINANCING SOURCES
		1231 Financial Institution Tax
		1212 Commercial Vehicle Excise Tax (CVET)
		1211 License Excise Tax

0350 CAPITAL PROJECTS FUND

1000 REVENUE FROM LOCAL SOURCES

	86,941	27,487	Totals - Capital Projects Fund (Column A and B)
		0	5310 Disposal of Real Property
			5000 OTHER FINANCING SOURCES
		0	1510 Interest on Investments
XXXXXXXX	XXXXXXXX XXXXXXX	0	1232 Local Option - Property Tax Replacement
	1,135	651	1231 Financial Institution Tax
	9,872	4,831	1212 Commercial Vehicle Excise Tax (CVET)
	75,934	22,005	1211 License Excise Tax

Note:

Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3)
Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

Assessment of the second secon			School Budget Form No. 2 (Rev 06/11)	No. 2 (Rev 06/11)
	ESTIMAT	ED AMOUNTS	ESTIMATED AMOUNTS TO BE RECEIVED	ED
	÷	×	ф	×
0410 SCHOOL TRANSPORTATION FUND	July 1, 2011	Department of	Jan 1, 2012	Department of
	ਰ	Local	ਰ	Local
	Dec 31, 2011 Government	Government	Dec. 31, 2012 Government	Government
1000 REVENUE FROM LOCAL SOURCES		Finance		Finance
1211 License Excise Tax	23,510		81,100	
1212 Commercial Vehicle Excise Tax (CVET)	5,161		10,500	
1231 Financial Institution Tax	696		1,200	
1232 Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXXX XXXXXXXX
1760 Receipts From Extra-Curricular Accounts				
5000 OTHER FINANCING SOURCES				

Totals - School Transportation Fund (Column A and B) 0420 SCHOOL BUS REPLACEMENT FUND

0610 RAINY DAY FUND	Totals - School Bus Replacement Fund (Column A and B)		5000 OTHER FINANCING SOURCES	1232 Local Option - Property Tax Replacement	1231 Financial Institution Tax	1212 Commercial Vehicle Excise Tax (CVET)	1211 License Excise Tax	1000 REVENUE FROM LOCAL SOURCES
	9,450	-		XXXXXXXX	150	1,300	8,000	
				XXXXXXXX				

			5000 OTHER FINANCING SOURCES		1000
			HIO		TOOK INTERIOR - INCH FOORE OCCUPANCE
	7.		光 ドラ		C C
	Totals - Rainy Day Fund (Column A and B)		ANC		3
	Rainy		NG S		0
	Day Ft		OURC		ŕ
	ınd (C		ES		5
	olumn				Ċ
	A and				
	8				
		:			
				_	
ı					ŀ

To		5000			1000 F		
Totals - Fund (Column A and B)		5000 OTHER FINANCING SOURCES			1000 REVENUE FROM LOCAL SOURCES	FUND	Totals - Rainy Day Fund (Column A and B)

FUND

5000 1000 REVENUE FROM LOCAL SOURCES Totals -OTHER FINANCING SOURCES Fund (Column A and B)

1000 REVENUE FROM LOCAL SOURCES

3	TOOK THE PERSON TO COME ACCOUNT OF CONTINUES		
	To the second se		
	TO COMMENT AND ADDRESS OF THE PARTY OF THE P		
	. The state of the		
5000	5000 OTHER FINANCING SOURCES		
o To	Totals - Fund (Column A and B)		

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3) Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3) Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

NOTICE TO TAXPAYERS OF TAX LEVIES

BUDGET ESTIMATE

Complete details of budget estimates by fund may be seen at the School Administration Offices.

TOTAL		School Bus Replacement Rainy Day	Capital Projects School Transportation	Referendum Debt Exempt Capital	Bond Debt Service	Bond Debt Service Exempt Retirement/Severance	Exempt Debt Service	Debt Service	General		School Funds	÷
20,128,916		253,931	1,719,700 1,855,850		***************************************	419,879		3,709,661	12,169,895	coundre	Budget	ы
8,696,961		201,979 XXXXXXXXXXXXX	2,433,878 2,084,116			385,863		3,591,125	XXXXXXXXXXX	to be raised (including appeals)	Maximum	မှာ
										in column 3	Excessive Levy	.a.
6,984,956	***************************************	XXXXXXXXXXXXXXXXX	1,482,897 1,584,379			394,915		3,522,765	XXXXXXXXXXXXXXXX		Current Tax Levy	ýs

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Net Assessed Valuation of taxable property for the year 2011 payable 2012;

764,765,360

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED: (Properly tax to be collected in current year and actual collections for the previous three (3) years)

Total	School Bus Replacement Spec. Ed. Preschool	Capital Projects School Transportation	Referendum Debt Exempt Capital	Exempt Retirement/Severance Bond Debt Service	Retirement/Severance Bond Debt Service	Debt Service Exempt Debt Service	General	Fund Name
12,209,951	20,250 15,577	820,901 1,489,148			401,883	3.795,302	Collected 2008 5,666,890	
7,071,336	10,636 XXXXXXXXXXXXXXXX	1,398,617 1,497,379		To company to the control of the con	396,566	3,768,138	Collected 2009 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
6,966,196	XXXXXXXXXXXXX	1,393,244 1,494,071			385,739	3,693,142	Collected 2010 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
6,984,956	XXXXXXXXXXXXXXX	1,482,897 1,584,379			394,915	3,522,765	To Be Collected 2011 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	75

In addition to the annual budget the proper officers of GIBSON SOUTHERN HIGH SCHOOL establishment of a Capital Projects Plan. Notice SOUTH GIBSON SCHOOL CORPORATION
, SEPTEMBER 20, 2011 at 6:30 6:30 PM to consider the

 January 1, Cash Balance Less Encumbrances Carried Forward from Previous Year Estimated Cash Balance Available for Plan (Line 1 minus Line 2) Property Tax Revenue Auto Excise, CVET and FIT receipts Other Revenue (interest income) TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6) ESTIMATED PROPERTY TAX RATE TO FUND PLAN BASED UPON AN ASSESSED VALUATION OF: 	(14) Allocation for Future Projects (Cumulative Totals) (15) Transfer From One Fund to Another TOTAL EXPENDITURES AND ALLOCATIONS SOURCES AND ESTIMATES OF REVENUE	SUBTOTAL CURRENT EXPENDITURES	(13) Technology Instruction - Related Technology Admin Tech Services		_	(1) Land Acquisition and Development (2) Professional Services (3) Education Specifications Development (4) Building Acquisition, Construction, Improvement	The following is a general outline of the plan:
s Year ninus Line 2)	60100		22300 25800	26400 45400 26700 26800	45500 47000 49000	41000 43000 44000 45100	Account No.
2,433,878 86,941 2,520,819 0.3183 764,765,300	1,719,700	1,719,700	641,800	70,000	15,000 100,000 80,000	285,000	2012
2,434,000 87,000 2,521,000 0.3183 764,765,300	1,795,200	1,795,200	650,000	75,000	15,000 100,000 100,000	300,000	2013
2,434,000 87,000 2,521,000 0.3183 764,765,300	1,800,200	1,800,200	650,000	200,000	15,000 100,000 100,000	300,000	2014

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.	have not previously been subje	ected to taxpayer objections	
	Allocation Year 20	Allocation Year 20	Allocation Year 20
Project - Location	en	U	(n
	₩	භ -	EA
The state of the s	€	.	69
\$ \$ \$	is during the period stated in the Noti	lice of Adoption to be published	at a later date.
*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR This notice includes Future Allocations which have previously been subject to taxpayer objections.	will be subject to objections during the period stated in the Notice of TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR Allocations which have previously been subject to taxpays	lice of Adoption to be published YEAR Ixpayer objections.	at a later date.
*Future Allocations as specified above will be subject to objections d TO BE PUBLISHED IN Y This notice includes Future Allocations which have p	ns during the period stated in the Noti N YEARS AFTER THE FIRST Y ve previously been subject to tax Allocation	vice of Adoption to be published YEAR expayer objections. Allocation	at a later date. Allocation
*Future Allocations as specified above will be subject to objections d TO BE PUBLISHED IN Y This notice includes Future Allocations which have p	ns during the period stated in the Notl N YEARS AFTER THE FIRST Y We previously been subject to tax Allocation Year 20	vice of Adoption to be published YEAR sxpayer objections. Allocation Year 20	at a later date. Allocation Year 20
*Future Allocations as specified above will be subject to objections d TO BE PUBLISHED IN Y This notice includes Future Allocations which have p	ns during the period stated in the Notl N YEARS AFTER THE FIRST Y ve previously been subject to tax Allocation Year 20 \$	vice of Adoption to be published YEAR expayer objections. Allocation Year 20	at a later date. Allocation Year 20
*Future Allocations as specified above will be subject to objections d TO BE PUBLISHED IN Y This notice includes Future Allocations which have p	ns during the period stated in the Notl N YEARS AFTER THE FIRST Y ve previously been subject to tax Year 20 \$	vEAR vEAR Allocation Year 20 \$ \$	Allocation Year 20

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this

day of

AUGUST , 2011

			(Show names and titles of Board Members)			
LARRY JOHNSON, MEMBER	STEVE GRUSZEWSKI, MEMBER	TIM NURRENBERN, MEMBER	ELIZABETH HIRSCH, SECRETARY	DAVID LEWIS, VICE PRESIDENT	JANET MCBEE, PRESIDENT	

MIKE BENGERT, MEMBER

NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2012-2023

In addition to the annual budget the proper officers of SOUTH GIBSON SCHOOL CORPORATION, will meet at GIBSON SOUTHERN HIGH SCHOOL SEPTEMBER 20.

SEPTEMBER 20.

2011

at 6:30

pm to consider the School Bus/Vehicle Replacement Plan as summarized below for the twelve (12) year period between 2012 and 2023. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2012. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

											8	A No. of buses No owned b
											1	B No. of buses to be replaced
2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	C Year
€ 9	€ 9	\$ 100,592	\$ 83,043	€7)	\$ 266,678	\$ 183,635	\$ 83,043	\$ 83,043	6 9	€A	83,043	D Total of Replacement Cost
											20,000	*Amount to be Accumulated in 2012 for future purchases

^{*}The above only reflects allocations to be raised in 2012. Such amount will be added to Ac line 11 of the Budget Form 4B, available for Inspection in the office of the Superintendent. unt will be added to Accı

II. ADDITIONAL BUS NEEDS FOR YEAR 2012 (INCLUDING CONTRACTUAL COSTS PER IC 20-40-7-7)

		_	1	1	
BUS CONTRACT		2013 SPV 34	2012 SPV 33	2012 SPV 32	Number
BUS CONTRACTS PER IC 20-40-7-7		14	14	14	Bus Capacity
2012	2012	2012	2012	2012	Year
		٨	Α	۸	Type of Bus/Vehicle per DOE "TN"
		OWNED	OWNED	OWNED	To be Owned or Leased
150,888	· · · · · · · · · · · · · · · · · · ·	50,296	50,296	50,296	Year 2012 Cost of Additional Buses (including Bus Contracts being shifted to the Bus Replacement Fund)

School Budget Form No. 4 (Rev 06/11)

RESOLUTION OF APPROPRIATIONS

S SEEMPT CAPITAL FUND	rvice Fund of the REFERENDUM I	Total Exempt Retirement/Severance Bond Debt Service Fund \$ SECTION 8. That for said year there is hereby appropriated out of the REFERENDUM DEBT EXEMPT CAPITAL FUND of said school corporation the following: 50000: Debt Services Total Referendum Debt Exempt Capital Fund
EMENT/SEVERANCE BOND DEBT	of the EXEMPT RETIRI	SECTION 7. That for said year there is hereby appropriated out of the EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND of said school corporation the following:
\$ 419,879	nd	Total Retirement/Severance Bond Debt Service Fund
SEVERANCE BOND DEBT SERVICE FUND	of the RETIREMENT/S	SECTION 6. That for said year there is hereby appropriated out of the RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND of said school corporation the following: 50000: Debt Services
40		Total Exempt Debt Service Fund
		of said school corporation the following: 25000: Support Services - Central Services
T SERVICE FUND	t of the EXEMPT DEBT	SECTION 5. That for said year there is hereby appropriated out of the EXEMPT DEBT
\$ 3,709,661	3,709,661	Total Debt Services Fund
E FUND of said school corporation the	t of the DEBT SERVICE	SECTION 4. That for said year there is hereby appropriated out of the DEBT SERVICE FUND of said school corporation the
co		60000: Non Programmed Charges Total Referendum - Exempt Operating Fund
- EXEMPT OPERATING FUND	of the REFERENDUM	SECTION 3. That for said year there is hereby appropriated out of the REFERENDUM - EXEMPT OPERATING FUND of said school corporation the following:
\$ 12,169,895		60000: Non Programmed Charges Total General Fund
		50000: Debt Services
	241,900	33000: Noninstructional Services - Community Serv. Operations 40000: Facilities Acquisition and Construction
		27000: Support Services - Student Transportation 31000: Noninstructional Services - Food Services Operations
	1,530,100	25000: Support Services - Central Services 26000: Operation and Maintenance of Plant Services
	817,600	24000: Support Services - School Administration
	161,300 231,800	22000: Support Services - Instruction 23000: Support Services - General Administration
	316,400	21000: Support Services - Students
	575,000	17000: Payments to Other Governmental Units Within State
	112,600	16000: Remediation
	33,170	14000: Summer School Programs
	452,800	13000: Instruction- Adult/Continuing Education Programs
	7,528,125	
D of said school corporation the following:	of the GENERAL FUNI	SECTION 2. That for said year there is hereby appropriated out of the GENERAL FUND of said school corporation the following:
urposes herein specified, subject to the laws with.	in nameα and for the pu provided by law. ort and submitted herev	nereby appropriated and ordered set apart out of the funds herein hamed and for the purposes herein specified, subject to the laws governing the same. Such sums herein expressly stipulated and provided by law. Budget Form 4-B for all funds are made a part of the budget report and submitted herewith.
31, 2012 the following sums of money are	ear ending December 31, 2012	County, Indiana, that for expenses for school purposes, for the year ending December 31, 2012 the following sums of money
	SOUTH CIBSON	CECTION 1 Be if resolved by the Board of School Trustope of
ON County, Indiana	, GIBSON	SOUTH GIBSON SCHOOL CORPORATION for the year hading language 1, 2012 and and and an arrival 2013 and arrival 2013
poses of	xpenses for school pur	A resolution appropriating monies for the purpose of defraving expenses for school purposes of

Board of School Trustees	Board of School Trustees
	LARRY JOHNSON
MIKE BENGERT	ELIZABETH HIRSCH
STEVE GRUSZEWSKI	DAVID LEWIS
TIM NURRENBERN	JANET MCBEE
es this 18th day of OCTOBER,,2011	Passed and adopted by the Board of School Trustees this
\$ 20,128,916	TOTAL APPROPRIATED - ALL FUNDS
nd #	60000: Non Programmed Charges Total Fund
ed out of the	SECTION 14. That for said year there is hereby appropriated out of the FUND of said school corporation the following:
<i>⇔</i>	25000: Central Services 26000: Operation and Maintenance Of Plant Services 45000: Building Acquisition, Construction and Improvement 60000: Non Programmed Charges Total Repair and Replacement Fund
SECTION 13. That for said year there is hereby appropriated out of the REPAIR AND REPLACEMENT FUND of said school corporation the following:	SECTION 13. That for said year there is hereby appropriate corporation the following:
₩	corporation the following: 60000: Non Programmed Charges Total Rainy Day Fund
1.	SECTION 12. That for said year there is bereby appropriated out of the RAINY DAY FILID of said school
d out of the SCHOOL BUS REPLACEMENT FUND of said	SECTION 11. That for said year there is hereby appropriated out of the SCHOOL BUS REPLACEMENT FUND of said school corporation the following: 25000: Support Services - Central Services 27000: Support Services - Student Transportation 50000: Debt Services 60000: Non Programmed Charges Total School Bus Replacement Fund 5 253 931
\$ 1,855,850	60000: Non Programmed Charges Total School Transportation Fund
1,855,850	23000: Support Services - General Administration 25000: Support Services - General Services 25000: Support Services - Central Services 26000: Operation and Maintenance of Plant Services 27000: Support Services - Student Transportation 40000: Facilities Acquisition and Construction 50000: Debt Services
SECTION 10. That for said year there is hereby appropriated out of the SCHOOL TRANSPORTATION OPERATING FUND of said	SECTION 10. That for said year there is hereby appropriate
\$ 1,719,700	60000: Non Programmed Charges Total Capital Projects Fund
641,800 527,900 550,000	22000: Support Services - Instruction 25000: Support Services - Central Services 26000: Operation and Maintenance of Plant Services 40000: Facilities Acquisition and Construction 50000: Debt Services
SECTION 9. That for said year there is hereby appropriated out of the CAPITAL PROJECTS FUND of said school corporation the following:	SECTION 9. That for said year there is hereby appropriated following:

Unit Name SOUTH GIBSON SCHOOL CORPORATION

County GIBSON

FE-St of F-Y anotherropidgA galaleme R Line 2 (Form 4B) Budget Worksheet- SCHOOL DEFARTMENT OF LOCAL GOVERNMENT FINANCE

205,502 278,304 090,884,1 \$ 880'699'7 \$ Ine 6 June 30 Cash Bal., Incl. Invest. \$ | 236,513 \$ I YN and no rises out bened bout tallW (17) Line 4B (temp, loan to be repaid next year) Yit art I no deso edt bensol brut tsriW (18) Line 4A (temporary loan) \$ \$ \$ \$ \$ \$ (15) Line 4A (levy excess not transferred prior to (144)Line 3 Budget Form 4B (Proposed Addt Appr) \$ \$ 1,268,877 \$ 1991'088'1 \$ 0776701 694 948 \$ 988'407 84 mot to Seril of revolvine bluori (Ct Jue 2 (line 4 - lines 11 and 12) This figure (ucinge a copy of your Sets Bd Resolution) (12) Reductions July-December 470,623 869'086 \$ 206,207 \$ \$ 1,833,844 6,208,739 \$ \$ \$ в шод до одо м ввай (11) Total (Lines 5+6+7+8+9+10) Normally £99,74S 702,802 009'888'1 \$ 126,726 \$ alnamentald YO antil (01) \$ 826 009,111 \$ 425,820 \$ (9) Nay CY Disbussements **79,67** \$ \$ (B) April CY Disbursoments \$ 172,78 69 227,705 \$ \$ \$ 118,727 115,713 807,701 \$ 702,701,1 \$ (Y) March CY Disbursents \$ \$ \$ \$ 725,090 \$ (B) February CY Disbursements \$ 272,78 \$ 165,838 \$ \$ \$ 1,294,590 \$ (5) January CY Disbursements 919'66 781,07 \$ 344 DISBURSEMENTS enolishqorqqA bavorqqA latoT ()) 009'667,1 \$ 794,708,1 \$ 871,852,21 \$ \$ 640,414 \$ | 000,417,6 \$ \$ 05-8 OT 1-1 ancitalisquiggA lancilibbA (5) \$ \$ (000,821) \$ \$ \$ \$ 379,289,1 \$ \$ \$ 623 \$ (sıy auciverq mori abolorq neq (2) Encumbrances Brought Forward (CPF - Include 1) CX Approved Budget 000,417,6 \$ \$ 12,237,225 009'68ሂ'ኑ\$ 267,262 640,414 **SNOITAIR9OR99A** Referendum - Operating Exempt Debt Service Fund Name Aeferendum - Debt Exempt Pension Bus Replacement Transportation Capital Projects Pension Debt Debt Service General

This worksheet must accompany Budget Forms 4B

Mote: "CY" means "Current Year"

:ejsQ

:alsitini A7 Taxing Unit Official:

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS for Dokain County, 2001

17. Net Tax Rate on each one hundred dollars of taxable property

, 4,00, ,			0000.0	Y). Net Tate on each one hundred dollars of taxable property
				16. Net amount to be raised
	xxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	15. Levy Excess Fund applied to current budget
				14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13)
••••••••••••••••••••••••••••••••••••••			-	b. Levy Freeze from Local Option Income Tax
				13. a. Property Tax Replacement Credit from Local Option Tax
	• ,			12. Amount to be raised by tax levy (add lines 10 and 11)
				Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the 11° same period.
0			0\$	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)
			855,681,61\$	9. TOTAL FUNDS (add line 6, 7, 8a and 8b)
-			190,739,01\$	b. Total Column B Budget Form 2
			670,688,8\$	s. Total Column A Budget Form 2
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)
			0\$	7. Taxes to be collected, present year (December Settlement)
			880,688,2\$	6. Actual cash balance, June 30 of present year (including cash investments)
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
			822'681'61\$	5. TOTAL FUNDS required (add line 1, Z, 3, 4a and 4b)
			0\$	b. Not repaid by December 31 of present year
			0\$	s. To be paid not included in lines 2 or 3
				eneol temporary loans
			O\$	3. Additional appropriation necessary to be made July 1 to December 31 of present year
			\$7,029,440	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.
			\$87,169,788	1. Total budget estimate for incoming year
NOITOA	дядов	BODA	BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
DLGF FINAL	TNEMTSULGA XAT	DNITAIR9OR99A	COMPUTE PUBLISHED	
			OT GESU TNOOMA	
v -				ID YEAR CO TYPE FUND (NOT TO BE PUE
		(noitener a tax rate of an appropriation)		FUND 100 GENERAL FUND This formula in the part of the
		00E, 2 37,43T	NET ASSESSED VALUATION	בוויום ישט פברובסעו בוויום
	CIBSON	COUNTY		TAXING UNI SOUTH GIBSON SCHOOL CORPORATION

H				
			9691-0	17. Net Tax Rate on each one hundred dollars of taxable property
			\$3,168,128	begin ed of innount fall
	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxx	15. Levy Excess Fund applied to current budget
			\$3,192,125	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
				b. Levy Freeze from Local Option (ncome Tax
				13. a. Property Tax Replacement Credit from Local Option Tax
				(11 bins Of sentil bus) year tay to be raised by tay (and the control of the cont
			\$3,193,55	(b) has Oh spoil blog well water and at terms A Sh
			\$1,300,000	11. period.
				Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same
			\$21,125	 Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)
		, , , , , , , , , , , , , , , , , , ,	Z69'86Z'£\$.e. TOTAL FUNDS (add line 6, 7, 8 and 8b)
			863,80Se-	р. Total Column В Budget Form 2
			106,888	s. Total Column A Budget Form 2
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)
			£67,543,1\$	7. Taxes to be collected, present year (December Settlement)
		-	090,584,1\$	6. Actual cash balance, June 30 of present year (including cash investments)
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
			T18,688,2\$	5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)
			0\$	b. Not repaid by December 31 of present year
			O\$	a. To be paid not included in lines 2 or 3
				4. Outstanding temporary loans
			0\$	3. Additional appropriation necessary to be made July 1 to December 31 of present year
			921,088,1\$	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.
			199,807,£\$	1. Total budget estimate for incoming year
NOITDA	DAAOB	BODA	BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
	TMEMT&ULDA XAT	DNITAIR4OR49A	COMPUTE PUBLISHED	
DLGF FINAL	TM2MT3ill QA XAT	SMITAIGEOGGGA		
			OT GED TO	
				ID YEAR CO TYPE FUND
			BE PUBLISHED)	
			- esiluper tistit bruit dass not benegerg be ot at m	
		006,387,487	NOITALLASSESSED VALUATION	FUND 200 DEBT SERVICE FUND
	СІВЅОИ	_ 	NOILS	TAXING UN SOUTH GIBSON SCHOOL CORPORA
	****	· · · · - -	, , , , , , ,	

			9090'0	71. Wet Tax Rate on each one hundred dollars to asable property
			£98′58£\$	16. Wet amount to be talsed
	XXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	15. Levy Excess Fund applied to current budget
			£98'58E\$	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13)
water the state of			0\$	b. Levy Freeze from Local Option Income Tax
			OS	13. a. Property Tax Replacement Credit from Local Option Tax
			E98,28E\$	(11 be 01 seril bbe) tas feet by tas feet
			\$206,711	round
TREE CO.				Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same
			\$179,152	Of. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)
			\$448,563	9. TOTAL FUNDS (add line 6, 7, 8a and 8b)
			£21,52\$ ·	p. Total Column B Budgei Form 2
V 000000 (V = 1, 0 , 1, 1, 1, 1)			Z£8,21\$	a. Total Column A Budget Form 2
			-	8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)
			\$173,065	7. Taxes to be collected, present year (December Settlement)
			E18,86S\$	6. Actual cash balance, June 30 of present year (including cash investments)
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
Connection				
			\$17,758	6. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)
			OS	b. Not repaid by December 31 of present year
			O\$	a. To be paid not included in lines 2 or 3
				4. Outstanding temporary loans
	:			3. Additional appropriation necessary to be made July 1 to December 31 of present year
			968,702\$	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.
			678,61hz	1. Total budget estimate for incoming year
NOTION	a vod	1,000	BUDGET	ENNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
ACTION	GAA08	YOOA		AATV OUNGOUS TO 1.40 GTGV-TOTA OF GROWING TOTAL CONTRACTOR AT 1.1.1.
DLGF FINAL	TAX ADJUSTMENT	2NITAISTOSTSA	COMPUTE PUBLISHED	
			AMOUNT USED TO	
P			,	ID AEVE CO 1ABE ENND
		रातावाली स्थित हो का का का का का का का का		BUG 38 OT TON)
		764,765,300	NET ASSESSED VALLUATION De prepared for each fund that requires	FUND 260 RETIREMENT / SEVERANCE BOND DEBT SERVICE FUND
		000 JUL FUL	110,211,111,000,004,1211	
	CIBSON	_YTNUOD		TAXING UN SOUTH GIBSON SCHOOL CORPORATION

			E815.0	. Met Tax Rate on each one hundred dollars of taxable property
			S88,EEP,S2	Met amount to be raised
	XXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	Levy Excess Fund applied to current budget
			\$2,433,862	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
	**************************************		os	b. Levy Freeze from Local Option Income Tax
			0\$	a. Property Tax Replacement Credit from Local Option Tax
			\$88,654,5 \$	(11 bns Ot serill bbs) yvel xst yd bezier ed of fruomA
			000,088\$	
				Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.
			Z88,632,1\$	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)
			788,S40,1\$	TOTAL FUNDS (add line 6, 7, 8a and 8b)
			146,88\$.	b. Total Column B Budget Form 2
			784,72\$	a. Total Column A Budgel Form 2
				Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)
			958,648\$	Taxes to be collected, present year (December Settlement)
			406,87S\$	Actual cash balance, June 30 of present year (including cash investments)
an umanumato roj			100 0230	NDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
				ADD ON WAYER TO BE DECEMBED TO SOUTH THE PROPERTY OF THE THAN DEPONDED TAX LEVY.
			694,862,5\$	TOTAL FUNDS required (add line 1, 2, 3, 4s and 4b)
			0\$	b. Not repaid by December 31 of present year
			O\$	a. To be paid not included in lines 2 or 3
			" - - -	ansol tranopment gnibnetatuO
			0\$	Additional appropriation necessary to be made July 1 to December 31 of present year
			697,878\$	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.
			007,617,12	Total budget estimate for incoming year
NOITOA	ПЯАОВ	BODA	BUDGET	NDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
DCGF FINAL	TAX ADJUSTMENT	DNITAIR9OR99A	COMPUTE PUBLISHED	
,			OT GED TO	
				УЕАЯ CO ТУРЕ FUND
			E PUBLISHED)	
		either a tax rate of an appropriation)	estings repared for each fund that requires	
		764,765,300	NET ASSESSED VALUATION	FUND 350 CAPITAL PROJECTS FUND
	CIBSON	COUNTY	NOUV.	TAXING UN SOUTH GIBSON SCHOOL CORPORA
	NOSBIO	ATMINO	NOIL	ADDRIGO IONINO MOSQUO LITINOS MAIL OMINAT

			0.2725	17. Wet Tax Rate on each one hundred dollars of taxable property
			\$11,480,2\$	16. Net amount to be raised
	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	15. Levy Excess Fund applied to current budget
			\$2,084,116	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
			OS	b. Levy Freeze from Local Option Income Tax
			0\$	13. a. Property Tax Replacement Credit from Local Option Tax
			911,480,2\$	(11 bns 01 eavy (add lines 10 and 11)
			000,006,1\$	
				Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same
			911'487\$	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)
			119,046,52	9. TOTAL FUNDS (add line 6, 7, 8a and 8b)
		.,	008,262 -	b. Total Column B Budget Form 2
			79£,6 2 \$	a. Total Column A Budget Form S
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)
			7SE,4e8\$	7. Taxes to be collected, present year (December Settlement)
			T11,452,12	6. Actual cash balance, June 30 of present year (including cash investments)
			*, , **** , , ,	FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
			\text\.\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	5. TOTAL FUNDS required (add line 1, 2, 3, 4e and 4b)
			O\$	b. Mot repaid by December 31 of present year
			O\$	a. To be paid not included in lines 2 or 3
				4. Outstanding temporary loans
			0\$	3. Additional appropriation necessary to be made July 1 to December 31 of present year
,			778,885,t\$	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.
			\$1,855,850	1. Total budget estimate for incoming year
NOITOA	ΩЯΑΟΒ	BODA	BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
DLGF FINAL	TN∃MTSULDA XAT	SNITAIR90R99A	COMPUTE PUBLISHED	
			OT GESU TNUOMA	
				ID YEAR CO TYPE FUND
				(NOT TO BE PUBL
			Se prepared for each fund that requires	
		006,287,487	NET ASSESSED VALUATION	FUND 410 SCHOOL TRANSPORTATION FUND
	CIBSON	COUNTY		TAXING UN SOUTH GIBSON SCHOOL CORPORATION

			0.0264	viberong eldexet to are florible and description and the second are the second to a second	Z١
			626,102\$	Wet amount to be raised	'91
	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Levy Excess Fund applied to current budget	15.
			679,102\$	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	14.
			O\$	b. Levy Freeze from Local Option Income Tax	
			0\$	a. Property Tax Replacement Credit from Local Option Tax	13,
			676,105\$	(11 bns.01 sent) yyəl xst yd bəsist əd ot InnomA	'ZI
			\$20,000	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	.11.
			616,181 8		.01
	1 , , , , , , , , , , , , , , , , , , ,		\$101\$	TOTAL FUNDS (add line 6, 7, 8s and 8b)	'6
			094,6\$	b. Total Column B Budget Form 2	
			0\$	a. Total Column A Budget Form 2	
				Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)	.8
			0\$	Taxes to be collected, present year (December Settlement)	Ί.
	. , , , , , , , , , , , , , , , , , , ,		Z09'Z6\$	Actual cash balance, June 30 of present year (including cash investments)	.6
				IDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	LUN
			£822\$	TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	.6
			0\$	b. Not repaid by December 31 of present year	
			OS .	a. To be paid not included in lines 2 or 3	_
				Outstanding temporary loans	4.
			0\$	Additional appropriation necessary to be made July 1 to December 31 of present year	3.
,			O\$	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	7
			166,635\$	Total budget estimate for incoming year	Ţ.
иоітэч	GRAOB	YGOB	TEDOUS	IDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	LUN
DLGF FINAL	TNEMTRULDA XAT	DNITAIR9OR99A	COMPUTE PUBLISHED		
			OT GESU TNUOMA		
	1		<u> </u>	YEAR CO TYPE FUND	aı
		(nonsingologia na lo ata i Alai a torriso e	s to be prepared for each fund that requires PUBLISHED)	annorann) (NOT TO BE P	
	en e	764,765,300	NET ASSESSED VALUATION	FUND 420 SCHOOL BUS REPLACEMENT FUND	
	CIBSON	COUNTY	NO	TAXING UN SOUTH GIBSON SCHOOL CORPORATIO	

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE COUNTY AUDITOR:

The undersigned herewith submits two copies of the Budget adopted by the Board of School Trustees of SOUTH GIBSON SCHOOL CORPORATION	d of School Trustees of	GIBSON County,
Budget Form 4-B for all funds are made a part of the budget report and submitted herewith. I certify that said copies are true and exact copies of the budget approved and adopted by the Board of School Trustees on 18-Oct 2011 fixing the budget, tax rates and levies for said year.	d herewith. lopted by the Board of Scho l levies for said year.	ol Trustees on
Dated this <u>18TH</u> day ofOCTOBER, 2011		
Attest:		President Board of School Trustees JANET MCBEE
ELIZABETH HIRSCH RESOLUTION OF TAX RATES	RATES	
RESOLUTION LEVYING TAXES AND FIXING THE RATE OF TAXATION	NG THE RATE OF TAXA	TION
Board of Schoo	SOUTH GIBSON SCHOOL CORPORATION	
ana that ation fo	ed upon each One Hundred r 2011 to be collected in the	Dollars of Assessed Valuation calendar year
For the Referendum - Exempt Operating Fund, the Rate of	dollars per o	dollars per one hundred dollars of taxable property
For the Debt Service Fund, the Rate of	0.4696 dollars per o	dollars per one hundred dollars of taxable property
For the Exempt Debt Service Fund, the Rate of	dollars per o	dollars per one hundred dollars of taxable property
For the Retirement/Severance Bond Debt Service Fund, the Rate of	0.0505 dollars per or	dollars per one hundred dollars of taxable property
For the Exempt Retirement/Severance Bond Debt Service Fund, the Rate of	dollars per or	dollars per one hundred dollars of taxable property
For the Referendum Debt Exempt Capital Fund, the Rate of	dollars per o	dollars per one hundred dollars of taxable property
For the Capital Projects Fund, the Rate of	0.3183 dollars per o	dollars per one hundred dollars of taxable property
For the School Transportation Fund, the Rate of	0.2725 dollars per o	dollars per one hundred dollars of taxable property
For the School Bus Replacement Fund, the Rate of	0.0264 dollars per o	dollars per one hundred dollars of taxable property
For the Fund, the Rate of	dollars per o	dollars per one hundred dollars of taxable property
Adopted this 18TH day of OCTOBER	_, 2011	ig.
	JANET MCBEE, PRESIDENT	, PRESIDENT
	DAVID LEWIS,	DAVID LEWIS, VICE PRESIDENT
	ELIZABETH HII	ELIZABETH HIRSCH, SECRETARY
	TIM NURRENBERN	ERN
	LARRY JOHNSON	ON
	MIKE BENGERT	Τ
	STEVE GRUSZEWSKI	EWSKI